

**3. EXAMINATION****(i) OFFICE OF THE CONTROLLER OF EXAMINATIONS : (NORTH CAMPUS)**

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011	
<b>(a) Non-Teaching Staff :</b>								
Controller of Examination	1	1	1 Pay	13718309	7464143	8950000	19225000	18666000
Dy. Controller of Examination	1	1	2 Dearness Pay/Grade Pay	3035406	1533166	4361000	3729000	4190000
Assistant of Cont. of Exams.	4	4	3 Dearness Allowance	4357675	1746208	8373000	5122000	7049000
Section Officers	12	12	4 City Comp. Allowance	274054	18615	396000	-	-
Private Secretary	1	1	5 House Rent Allowance	1987659	1547755	3084000	4499000	5050000
SPA	1	1	6 Transport Allowance	179678	782891	269000	2070000	2655000
Sr.Asstts.	21	21	7 Overtime Allowance/Hon.	658853	248869	800000	800000	800000
Assistants	37	37	8 Other Allowances			10000	20000	20000
Key Punch Operators	2	2						
Stenographers	6	6						
JACT	28	28						
Programmer cum-Statistician	1	1						
S.O. Computer	1	1						
Jr. Console Oprt.	1	1						
<b>Temporary Post</b>								
Asstt Cont. of Exams.	1	1						
Section Officer	1	1						
Total (a)				24211634	13341647	26243000	35465000	38430000

**(b) Lower-Subordinate Staff :**

Driver	1	1	1 Pay	3432027	1587468	1405000	2961000	3063000
Dest. Rider	1	1	2 Dearness Pay/Grade Pay	685980	293593	703000	624000	624000
Gestetner Oprt.	1	1	3 Dearness Allowance	999050	369864	1349000	987000	1263000
Daftries	10	10	4 City Comp. Allowance	86350	4170	87000	-	-
Sorters	2	2	5 House Rent Allowance	383042	285183	345000	637000	656000
Unskilled Labourer	1	1	6 Transport Allowance	35900	207937	36000	517000	545000
Peons	12	12	7 Overtime Allowance/Hon.	384662	154421	500000	500000	500000
			Other Allowances	26334	13719	25000	30000	30000
Total (b)				6033345	2916355	4450000	6256000	6681000
<b>(c) Seasonal Staff :</b>				119815		975000	1370000	1370000

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Head of Account	Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
<b>(d) Other Charges :</b>					
(I) Office :					
1 Stationery	2653	-	30000	30000	33000
2 Entertainment Exp.	2805	863	12000	12000	12000
(ii) C/o Examinations					
1 Contingency	13966053	5431731	10450000	10450000	11400000
2 Stationery	2109427	343560	2900000	2900000	3150000
3 Postage & Telegram	1707630	477143	3000000	2800000	2500000
4 Purchase of Furniture	-	171668	240000	240000	240000
5 Purchase of Equipt.	392511	51976	485000	485000	485000
6 Printing & Binding					
(a) thr. Univ. Press	8224763	4847844	10500000	10500000	11500000
(b) Question Papers	7004374	3631297	7250000	7250000	7850000
7 M/o Motor Vehicle	237726	64122	320000	320000	350000
8 Remuneration to Exams.	18610073	3564019	28000000	11500000	30000000
9 Travel Expenses	5510951	1852499	6250000	6250000	6850000
10 Invigilation, supervision, laboratory assistance	29138082	20989098	29000000	29000000	31500000
11 Translation, tabulation	5604985	1358883	6250000	6250000	6850000
12 Supply of Sc. Material for Practical Exam.	170140	60739	915000	915000	10065000
13 Entertainment Exp.	136726	96071	140000	340000	140000
14 Honoraria for confidential examination work	267882	233013	330000	330000	350000
15 Convocation Exp.	848655	119575	525000	525000	575000
16 Repair of Furniture			22000	22000	22000
17 M/o Equipment/ Computer			80000	80000	88000
18 Central Evaluation Centres	29580596	37265000	28500000	45000000	50000000
19 Prep.of Marksheet/Degrees	786032	387125	1350000	1350000	1400000
20 Computer Stationery	78834	-	135000	135000	150000
Total (d)	124378245	80946226	136684000	136684000	175510000
Total Head :	154743039	97204228	168352000	179775000	221991000

**(ii) NON-FORMAL EDUCATION CELL :**

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
<b>(a) Non-Teaching Staff:</b>							
Co-ordinator	1	1	1 Pay	2661028	1073905	2048000	4147000
Asstt. Registrar	1	1	2 Dearness Pay/Grade Pay	739719	255688	1024000	714000
Section Officers	3	3	3 Dearness Allowance	1052988	290301	1966000	1251000
Sr. Assistants	3	3	4 City Comp. Allowance	62490	2438	89000	-
Assistants	8	8	5 House Rent Allowance	364185	202443	738000	730000
JACT	12	12	6 Transport Allowance	34245	135236	66000	454000
<b>Temporary Post</b>			7 Overtime Allowance/Hon.	139788	37990	135000	135000
Stenographer	1	1					
Total (a)				5054443	1998001	6066000	7431000
<b>(b) Lower-Subordinate Staff :</b>							
Daftries	4	4	1 Pay	527595	256075	435000	1088000
Office Attds.	7	7	2 Dearness Pay/Grade Pay	139256	64123	217000	134000
			3 Dearness Allowance	200432	80664	418000	278000
			4 City Comp. Allowance	17100	981	24000	-
			5 House Rent Allowance	75752	59917	145000	143000
			6 Transport Allowance	7200	47696	13000	124000
			7 Overtime Allowance/Hon.	55277	22417	70000	70000
			8 Other Allowances	5910	3048	13000	13000
Total (b)				1028522	534921	1335000	1850000
Total Head :				6082965	2532922	7401000	9281000

**(iii) SOUTH DELHI CAMPUS - EXAMINATION BRANCH :**

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
<b>(a) Non-Teaching Staff :</b>							
Dy. Controller of Exams.	1	1	1 Pay	4271952	2670000	4940000	5292000
Asstt. Cont. of Exams.	2	2	2 Dearness Pay/Grade Pay	1075796	1335000	955000	1031000
Section Officers	4	4	3 Dearness Allowance	1518547	2584000	1375000	1882000
Sr. Assistants	4	4	4 City Comp. Allowance	82500	106000	-	-
Assistants	10	10	5 House Rent Allowance	786343	1134000	1423000	1551000
Sr. Per. Asstt.	1	1	6 Transport Allowance	64160	88000	521000	610000
Stenographers	2	2	7 Other Allowance	17382		20000	20000
Tech. Asstt. (Computer)	1	1					
JACT	5	5					
Total (a)				7816680	7917000	9234000	10386000
<b>(b) Lower-Subordinate Staff :</b>							
Driver	1	1	1 Pay	806371	636000	1170000	1203000
Sorter	1	1	2 Dearness Pay/Grade Pay	266404	318000	200000	200000
Daftary	4	4	3 Dearness Allowance	372414	610000	319000	408000
Office Attd.	5	5	4 City Comp. Allowance	34335	39000	-	-
Gestetner Oprt.	1	1	5 House Rent Allowance	153010	286000	330000	340000
			6 Transport Allowance	11787	16000	161000	170000
			7 Overtime Allowance/Hon.		15903	25000	25000
			8 Other Allowances	10445	10000	10000	10000
Total (b)				1654766	15903	1940000	2356000
<b>(c) Seasonal Staff :</b>				490078	93502	750000	1000000
<b>(d) Other Charges :</b>							
(i) Office							
			1 Stationery		38000	38000	40000
			2 Entertainment Expnses		7000	7000	7000
(ii) Conduct of Examination :-							
			3 Contingency	1910337	465169	2100000	2300000
			4 Stationery/Computer	645715	179674	850000	950000
			5 Postage & Telegrams	23570	4763	180000	180000
			6 Printing & Binding				
			(a) Through Univ. Press	661409	212402	450000	490000
			(b) Question Papers	590989		500000	550000
			7 M/o Motor Vehicle	284486	35406	460000	500000
			8 Advertisement Expenses			35000	40000
			9 Remun. to Examiners	10218829	2052550	14000000	15000000
			10 Travel Expenses	3749889	1410590	4200000	4200000
			11 Invigilation Supervision				
			Laboratory Asstt.	6542850	1895893	6700000	7350000
			12 Translation, Tabulation & Prep.of Mark-Sheet/Deg.	282289	167296	1000000	1100000
			13 Supply of Sc. Material for Practical Exams.	161478		900000	900000
			14 Entertainment Expenses	4521		25000	25000
			15 Hon. for Confidential Exams. Work			15000	15000
			16 Repair of Furniture			10000	10000
			17 M/o Equipment/Computer	65169		120000	150000
			18 P/o Furniture	6065		18000	18000
Total (d)				25147596	6423743	31608000	33825000
Total Head :				35109120	6533148	42215000	47567000

**(iv) NON-COLLEGIATE WOMEN'S EDUCATION BOARD :**

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
<b>(a) Teaching Staff :</b>								
Director	1	1	1 Pay	355790	237633	264000	538000	558000
			2 Dearness Pay/Grade Pay			132000	120000	120000
			3 Dearness Allowance			253000	191000	244000
			4 City Comp. Allowance			4000	-	-
			5 House Rent Allowance			-	-	-
			6 Transport Allowance			10000	50000	52000
Total (a)				355790	237633	663000	899000	974000
<b>(b) Non-Teaching Staff :</b>								
DR	1	1	1 Pay	3509219	1470600	1357000	2979000	3075000
S.O.	1	1	2 Dearness Pay/Grade Pay	765119	299700	679000	604000	604000
Sr. P.A.	1	1	3 Dearness Allowance	1102143	380013	1303000	929000	1287000
Sr. Asstt.	1	1	4 City Comp. Allowance	58400	2700	56000	-	-
Assistants	4	4	5 House Rent Allowance	404694	279807	480000	734000	756000
JACT	4	4	6 Transport Allowance	40200	145316	46000	381000	401000
Steno	1	1	7 Overtime Allowance/Hon.	55760	1500	6000	6000	6000
Semi-Prof. Asstts	2	2						
Prof. Asstt.	1	1						
Total (b)				5935535	2579636	3927000	5633000	6129000
<b>(c) Lower-Subordinate Staff :</b>								
Daftri	1	1	1 Pay	462710	372340	501000	1169000	1112000
Off. Attd.	1	1	2 Dearness Pay/Grade Pay	123929	70820	250000	162000	227000
Lib. Attds.	5	5	3 Dearness Allowance	177877	124650	481000	255000	417000
Chowkidars	2	2	4 City Comp. Allowance	13803		26000	-	-
Safai			5 House Rent Allowance	74563	98305	194000	174000	255000
Karamchari	1	1	6 Transport Allowance	5023	61688	13000	133000	170000
			7 Overtime Allowance/Hon.	1140		6000	6000	6000
			8 Other Allowances	2680	1800	5000	5000	5000
Total (c)				861725	729603	1476000	1904000	2192000
<b>(d) Seasonal Staff</b>					15000	37000	55000	55000
1 Hon. to Teach. I/C (Teaching Centre)								500000
2 Hon. to teachers								14000000
3 Hon. to N.T.S. of Teach. Centre								1400000
Total (d)								15900000

**NON-COLLEGIATE WOMEN'S EDUCATION BOARD : (Contd.)**

Head of Account	Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
<b>(e) Other Charges :</b>					
1 Contingency	59017	14832	87000	87000	95000
2 Stationery	51756	46117	80000	80000	88000
3 Entertainment Exp.	1996	2000	3000	3000	3000
4 Postage/Courier	8509	1601	22000	22000	25000
5 M/o Equipment	32987	4000	33000	33000	36000
6 Repair of Furniture	3565		10000	10000	12000
7 Ptg.& Binding thr. U.P.	242425	26037	350000	350000	350000
8 Hon. to Teach. I/C (Teaching Centre)			450000	450000	-
9 M/o Motor Vehicle	36156	4200	65000	65000	70000
10 Book Binding (Comml)	4000		7000	7000	8000
11 Hon.to staff in adm./ accountg work of . teaching centres	60955	10000	80000	80000	90000
12 Magazine	220480		300000	300000	330000
13 Hon. to teachers	9999750	4782250	13500000	13500000	-
14 Hon. to N.T.S. of Teach. Centre	983375	737500	1350000	1350000	-
15 Annual function	70000		100000	100000	110000
16 Subsidy to teach. centre towards (wear & tear)	1074450	839175	1200000	1200000	1300000
17 Books			120000	120000	130000
18 T.A. & D.A.	3120	3500	5000	5000	6000
19 M/o Buildings			15000	15000	17000
Total (e)	12852541	6471212	17777000	17777000	2670000
Total Head :	20005591	10033084	23880000	26268000	27920000
<b>TOTAL 3</b>			<b>241848</b>	<b>258884</b>	<b>306759</b>
<b>(in thousands)</b>					

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