

## SPECIAL ASSISTANCE GRANTS - PLAN

### DEPARTMENT OF MIL & LITERARY STUDIES (1.4.2009 TO 31.3.2014)

Head of Account		Allocation	Actuals Sanctioned for Estimates 2008-2009 2009-10	Revised Estimates 2009-10	Budget Estimates 2010-2011
<u>Non-Recurring</u>					
1	Equipment	500000		500000	500000
2	Building Upgradation	500000		500000	500000
<b>Total (a)</b>		<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
<u>Recurring</u>					
1	Contingency	500000		100000	100000
2	Travel	500000		100000	100000
3	Seminar	600000		120000	120000
4	Secretarial & Assistance	300000		60000	60000
5	Advisory Committee Meeting	250000		50000	50000
6	Books & Journals	500000		100000	100000
7	Visiting Fellow	300000		60000	60000
8	Publication	Actuals		40000	40000
<b>Total (b)</b>		<b>2950000</b>	<b>630000</b>	<b>630000</b>	<b>630000</b>
<b>Total (a+b)</b>		<b>3950000</b>	<b>1630000</b>	<b>1630000</b>	<b>1630000</b>

### DEPARTMENT OF ZOOLOGY (1.4.2005 to 31.3.2010) SAP (CAS)

#### Non-Recurring

1	Equipment	3700000	3286575	3700000	413425
2	Minor Equipment	1200000	1200000	1200000	
3	Renoration of Animal room faculities/Lab	1500000	275225	1500000	1224775
<b>Total (a)</b>		<b>6400000</b>	<b>4761800</b>	<b>6400000</b>	<b>1638200</b>

#### Recurring

1	Contingencies	250000	44279	50000	50000
2	Chemicals	2000000	399342	400000	400000
3	Travels	100000		20000	20000
4	Advisory Committee	250000	50000	50000	50000
5	Books & Journals	250000	48207	50000	50000
6	Seminar (3 only)	300000		60000	60000
<b>Total (b)</b>		<b>3150000</b>	<b>541828</b>	<b>630000</b>	<b>630000</b>
<b>Total (a+b)</b>		<b>9550000</b>	<b>5303628</b>	<b>7030000</b>	<b>2268200</b>

**DEPARTMENT OF ENGLISH (ASIHSS) (1.4.2006 To 31.3.2011)**

Head of Account		Allocation	Actuals Sanctioned for Estimates 2008-2009 2009-10	Revised Estimates 2009-10	Budget Estimates 2010-2011
<u>Non-Recurring</u>					
1	Equipment	1000000	557910	1000000	442090
2	Books & Journals	300000	290326	300000	9674
3	Building	1500000		1500000	1500000
<b>Total (a)</b>		<b>2800000</b>	<b>848236</b>	<b>2800000</b>	<b>1951764</b>
<u>Recurring</u>					
1	Working Expenses/Consumable/ Contingency	500000	6884	100000	100000
2	Seminar/Conference/Workshop	200000	39943	40000	40000
3	Visiting Fellow	200000	40000	40000	40000
4	Advisory Committee	50000	10000	10000	10000
5	Project Fellow				
<b>Total (b)</b>		<b>950000</b>	<b>96827</b>	<b>190000</b>	<b>190000</b>
<b>Total (a+b)</b>		<b>3750000</b>	<b>945063</b>	<b>2990000</b>	<b>2141764</b>

**DEPARTMENT OF WSDC (1.4.2007 to 2012)**

<u>Non-Recurring</u>					
1	Equipment of Technical	200000	80037	200000	119963
2	Implementation of Action Plan Activities	247504	105203	247504	142301
3	Community Action	375350	11832	375350	363518
4	Documentation	100000	60400	100000	39600
<b>Total (a)</b>		<b>922854</b>	<b>257472</b>	<b>922854</b>	<b>665382</b>
<u>Recurring</u>					
1	Salary	700000	543289	140000	140000
2	Postage, Stat and Commuication	50000	33985	10000	10000
3	Books & Journals	100000	99687	20000	20000
4	Contingency	50000	14049	10000	10000
5	Annual advisory Committee Meeting	50000	20362	10000	10000
6	Visiting Fac.	50000		10000	10000
<b>Total (b)</b>		<b>1000000</b>	<b>711372</b>	<b>200000</b>	<b>200000</b>
<b>Total (a+b)</b>		<b>1922854</b>	<b>968844</b>	<b>1122854</b>	<b>865382</b>

**DEPARTMENT OF CHEMISTRY (SAP) 1.4.2006 to 31.3.2011**Non-Recurring

1	IR, UB/V is Spectrophotometer/ Spectrofluorimeter	2500000	2500000	2500000	
2	Minor Equipment for Teacher Lab.	500000	499360	500000	640
3	Computer for Teacher and Research including accessories and software	700000	698171	700000	1829
4	Building (Teacher Labs.)	1500000		1500000	1500000
5	Reprographies Facilities (Multimedia Projector - 2 )	200000	178589	200000	21411
<b>Total (a)</b>		<b>5400000</b>	<b>3876120</b>	<b>5400000</b>	<b>1523880</b>

**DEPARTMENT OF CHEMISTRY (SAP) 1.4.2006 to 31.3.2011**

Head of Account	Allocation	Actuals for 2008-2009	Sanctioned Estimates 2009-10	Revised Estimates 2009-10	Budget Estimates 2010-2011
<u>Recurring</u>					
1 Contingency/Working Exp. @ Rs.1,00,000	500000	99110	100000	100000	100000
2 Chemicals Glasswares @ Rs. 4,00,000/- p.a	2000000	389097	400000	400000	400000
3 Visiting Fellows @ Rs. 50,000/- p.a.	250000	49998	50000	50000	50000
4 Seminar on thrust Area @ Rs. 1,00,000/- per Seminar of 2 seminars in 5 years	200000	150000	40000	40000	40000
5 Hiring the service of Technical/ Industrial/Secretarial Asstt. as relevant to the programme @ Rs. 20,000/- p.a.	100000	20000	20000	20000	20000
6 Advisory Committee Meeting	250000	50000	50000	50000	50000
7 Books & Journals @ Rs. 50,000/- p.a.	250000	50000	50000	50000	50000
<b>Total (b)</b>	<b>3550000</b>	<b>808205</b>	<b>710000</b>	<b>710000</b>	<b>710000</b>
<b>Total (a+b)</b>	<b>8950000</b>	<b>4684325</b>	<b>6110000</b>	<b>2233880</b>	<b>710000</b>

**DEPARTMENT OF BUDDHIST STUDIES (ASHSS) (1.4.2006 to 31.3.2011)**

<u>Recurring</u>					
1 Contingency/Working Exp.	250000	50000	50000	50000	50000
2 Books and Journals	500000	99985	100000	100000	100000
3 Visiting Fellows	750000	143240	150000	150000	150000
4 Advisory Committee Meeting (TA/DA)	200000	28554	40000	40000	40000
5 Travel/Field Facility Field Trips	1500000	299800	300000	300000	300000
6 Hiring the services of Industrial/ Secretarial Assistance	500000	99167	100000	100000	100000
<b>Total</b>	<b>3700000</b>	<b>720746</b>	<b>740000</b>	<b>740000</b>	<b>740000</b>

**DEPARTMENT OF SOCIAL WORK, ASHSS Programme (01.04.2006 - 31.03.2011)**

Non-Recurring					
1 Equipment	500000	463142	500000	36858	
2 Book & Journals	700000	331111	700000	368889	
3 Building	1500000		1500000	1500000	
<b>Total (a)</b>	<b>2700000</b>	<b>794253</b>	<b>2700000</b>	<b>1905747</b>	

Recurring

Working exp. Consumable and contingency (Rs. 2.20 Lakh)					
1	1100000		220000	220000	220000
2 Seminar (Rs. 70000/- p.a.)	300000		60000	60000	60000
3 Travel/Field Trips	350000		70000	70000	70000
<b>Total (b)</b>	<b>1750000</b>		<b>350000</b>	<b>350000</b>	<b>350000</b>
<b>Total (a+b)</b>	<b>4450000</b>	<b>794253</b>	<b>3050000</b>	<b>2255747</b>	<b>350000</b>

**DEPARTMENT OF GEOLOGY (01.04.2006 - 31.03.2011)**

Head of Account		Allocation	Actuals for 2008-2009	Sanctioned Estimates 2009-10	Revised Estimates 2009-10	Budget Estimates 2010-2011
<b><u>Non-Recurring</u></b>						
1	Strengthening of Gec.henical/XRF/1 on chromatograph chemicals & stabdards fir XRF & IC XRD Lab. Upgraclation	700000	377332	700000	322668	
2	Set up of New Labs and Upgradation Seperatin Labs Isotope Preparation Lab Isodynamic separator chemicals/weighing balance chemicals/weighing balance & Glassware	900000	496864	900000	403136	
3	Geophysical Lab. Gravi-meter Magnetometer	500000		500000	500000	
4	Micro-Palaeontology/Marine Geology Palaeo-oceanography Lab.	200000	35000	200000	165000	
5	Quaternary Geology Lab. Sterozoom Polarising Microscope clay separation unit centrifuge)	500000	480506	500000	19494	
6	Structural Geology Lab. Universal stage/Eletronic Point counter deformation Rig (Indigenously desing) with accessories Geology software	600000		600000	600000	
7	Active Tectonics/Geomorphology Lab	200000	19410	200000	180590	
8	Upgradation of Engineering & Geotechnical Lab. Coring bitElectronic Attachment forcompression Testing machine Permeater	500000		500000	500000	
9	Upgradation of thin-section facilites	300000	207387	300000	92613	
10	Computer Lab.set up & Rs. Lab. Computer Scanner/Printer/Photocopier	1000000	363128	1000000	636872	
11	Building Upgradation	1500000		1500000	1500000	
12	Upgradation of Musuem	200000		200000	200000	
<b>Total (a)</b>		<b>7100000</b>	<b>1979627</b>	<b>7100000</b>	<b>5120373</b>	

**DEPARTMENT OF GEOLOGY (01.04.2006 - 31.03.2011) (Contd.)**

Head of Account		Allocation	Actuals for 2008-2009	Sanctioned Estimates 2009-10	Revised Estimates 2009-10	Budget Estimates 2010-2011
<b><u>Recurring</u></b>						
1	Contingency/Working expenses	300000	59326	60000	60000	60000
2	Chemical/Consumables/Glasswares	200000	38023	40000	40000	40000
3	Travels/Field/Facilities/Field Trips for faculty members only	300000	59360	60000	60000	60000
4	Seminars on the Thrust areas	300000		60000	60000	60000
5	Hiring Services	300000	27600	60000	60000	60000
6	Advisory Committee meeting (TA/DA for UGC nominees in the Committee	200000		40000	40000	40000
7	Books and Journals	300000	60000	60000	60000	60000
<b>Total (b)</b>		<b>1900000</b>	<b>244309</b>	<b>380000</b>	<b>380000</b>	<b>380000</b>
<b>Total (a+b)</b>		<b>9000000</b>	<b>2223936</b>	<b>7480000</b>	<b>5500373</b>	<b>380000</b>
<b>Grand Total</b>		<b>101147854</b>	<b>56481533</b>	<b>64073999</b>	<b>42095374</b>	<b>21250946</b>

Head of Account	Allocation	Actuals Sanctioned for Estimates 2008-2009	Revised Estimates 2009-10	Budget Estimates 2010-2011
1. XI th Plan Dev. Grant	4047.80	1860.72	2186.88	
2. Grant Under Merged Schem.	1663.72	543.39	1120.33	
3. OBC Expansion under Univ. Deptt/Coll.	43088.00	19955.91	23132.09	
4. Grant for Const. of Girls Hostel at Dhakka	500.00	500.00	-	
5. Estab. Of CIF in Unive. Sc. Deptts.	500.00	48.37	451.63	
6. Constr. Of Law Centre. 1 Bldg & Infrast.	1200.00	-	1200.00	
7. Excellance Grant	3375.00	-	3375.00	
<b>Total</b>	<b>54374.52</b>	<b>22908.39</b>	<b>31465.93</b>	



























